



TOWN OF ESTES PARK
SALES TAX REVENUE HISTORY
 FOR THE YEARS 2009 THROUGH 2013

	2009		2010		2011		2012		2013	
	ACTUAL	CHANGE FROM PREVIOUS YEAR	ACTUAL	CHANGE FROM PREVIOUS YEAR	ACTUAL	CHANGE FROM PREVIOUS YEAR	ACTUAL	CHANGE FROM PREVIOUS YEAR	ACTUAL	CHANGE FROM PREVIOUS YEAR
January	\$272,947	2.44%	\$284,757	4.33%	\$269,817	-5.25%	\$298,635	10.68%	\$319,168	6.88%
February	\$297,178	-6.72%	\$250,646	-15.66%	\$279,569	11.54%	\$302,990	8.38%	\$318,684	5.18%
March	\$334,541	-1.09%	\$296,793	-11.28%	\$338,799	14.15%	\$394,108	16.33%	\$397,706	0.91%
April	\$316,819	-3.18%	\$307,457	-2.95%	\$323,456	5.20%	\$387,419	19.77%	\$383,935	-0.90%
May	\$506,678	0.52%	\$494,076	-2.49%	\$489,824	-0.86%	\$588,573	20.16%	\$625,667	6.30%
June	\$848,936	-2.02%	\$846,066	-0.34%	\$906,129	7.10%	\$987,321	8.96%	\$1,008,046	2.10%
July	\$1,118,081	-7.41%	\$1,281,126	14.58%	\$1,292,012	0.85%	\$1,391,708	7.72%	\$1,501,080	7.86%
August	\$1,016,078	-11.58%	\$1,102,868	8.54%	\$1,213,651	10.04%	\$1,039,056	-14.39%	\$935,211	-9.99%
September	\$867,599	-1.01%	\$794,432	-8.43%	\$945,220	18.98%	\$1,028,978	8.86%	\$675,862	-34.32%
October	\$513,925	-12.22%	\$556,579	8.30%	\$590,039	6.01%	\$602,250	2.07%	\$492,592	-18.21%
November	\$417,987	13.56%	\$430,148	2.91%	\$351,939	-18.18%	\$428,241	21.68%	\$443,621	3.59%
December	\$341,806	-9.11%	\$362,144	5.95%	\$422,081	16.55%	\$440,001	4.25%	\$463,326	5.30%
TOTALS	\$6,852,574	-4.61%	\$7,007,094	2.25%	\$7,422,537	5.93%	\$7,889,281	6.29%	\$7,564,896	-4.11%